

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lubbock

State: TX

PJ's Total HOME Allocation Received: \$19,396,714

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | PJs in State: 39 | | | | |
| % of Funds Committed | 89.95 % | 91.50 % | 23 | 93.41 % | 21 | 23 | |
| % of Funds Disbursed | 85.21 % | 83.16 % | 18 | 84.68 % | 40 | 41 | |
| Leveraging Ratio for Rental Activities | 0.05 | 4.57 | 22 | 4.72 | 1 | 1 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 72.59 % | 1 | 80.76 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 70.47 % | 56.65 % | 18 | 68.18 % | 46 | 45 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 71.43 % | 75.74 % | 26 | 80.32 % | 20 | 21 | |
| % of 0-30% AMI Renters to All Renters*** | 21.90 % | 41.33 % | 29 | 45.16 % | 10 | 12 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.10 % | 98.19 % | 27 | 95.04 % | 44 | 43 | |
| Overall Ranking: | | | In State: 24 / 39 | | Nationally: 18 22 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$13,277 | \$15,094 | | \$26,037 | 105 Units | 31.20 % | |
| Homebuyer Unit | \$45,325 | \$9,687 | | \$14,755 | 89 Units | 26.40 % | |
| Homeowner-Rehab Unit | \$62,582 | \$30,646 | | \$20,487 | 143 Units | 42.40 % | |
| TBRA Unit | \$0 | \$3,738 | | \$3,225 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lubbock TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$13,072 | \$70,824 | \$66,397 |
| State:* | \$54,567 | \$59,595 | \$33,345 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 3.2 % |
| National Avg: | 1.1 % |

R.S. Means Cost Index: 0.76

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 17.3 | 14.6 | 9.8 | 0.0 |
| Black/African American: | 35.6 | 24.4 | 26.6 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 1.2 | 0.7 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 1.2 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 1.2 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 1.9 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 45.2 | 57.3 | 62.9 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 20.2 | 9.8 | 35.0 | 0.0 |
| 2 Persons: | 38.5 | 29.3 | 24.5 | 0.0 |
| 3 Persons: | 31.7 | 25.6 | 18.9 | 0.0 |
| 4 Persons: | 8.7 | 18.3 | 7.0 | 0.0 |
| 5 Persons: | 1.0 | 8.5 | 9.1 | 0.0 |
| 6 Persons: | 0.0 | 4.9 | 3.5 | 0.0 |
| 7 Persons: | 0.0 | 1.2 | 1.4 | 0.0 |
| 8 or more Persons: | 0.0 | 2.4 | 0.7 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 29.8 | 11.0 | 11.2 | 0.0 |
| Elderly: | 11.5 | 3.7 | 39.2 | 0.0 |
| Related/Single Parent: | 14.4 | 40.2 | 18.9 | 0.0 |
| Related/Two Parent: | 33.7 | 39.0 | 17.5 | 0.0 |
| Other: | 10.6 | 6.1 | 13.3 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 23.1 | 0.0 # |
| HOME TBRA: | 1.9 | |
| Other: | 7.7 | |
| No Assistance: | 67.3 | |

of Section 504 Compliant Units / Completed Units Since 2001 181

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lubbock State: TX Group Rank: 18
(Percentile)
State Rank: 24 / 39 PJs Overall Rank: 22
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 70.47 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 71.43 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 98.1 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 2.38 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

